

東華三院吳祥川紀念中學
2016/2017 學年
「小數位職位現金津貼」計劃書

本校獲教育局批准在 2016/17 學年把教師編制內的 0.2 小數位職位轉為現金津貼，並按本身的情況及校本目標而決定其用途。根據教育局的規定，學校在「小數位職位現金津貼」帳目下可累積的餘款額，不得超過此津貼在該年度全年撥款額的 3 倍，超出之數須退還教育局。

策略／工作	所需資源
1. 學校考慮運用資源，引入初中資優課程，以便推廣自學及網上學習課程	校外服務機構提供資優課程、自學及網上學習平台
2. 生涯規劃輔導服務	生涯規劃服務提供單位
3. 課外活動津貼，發展學生潛能	聘請導師及教練到校協助訓練學生（包括：戲劇、辯論、步操樂團）

「小數位職位現金津貼」開支 2016-2017

預算開支	\$367,600
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TWGHs S. C. Gaw Memorial College
2016/17
Plan on Fractional Post Cash Grant (FPCG)

School may use the FPCG which will be calculated on the basis of the mid-point salary of GM teachers for employing teachers and supplementary staff, hiring services related to student learning based on the needs of the school. According to EDB, schools can retain 3 times the annual provision of the school year in which the grant is provided, and any excess will be clawed back

Strategies / Work	Resources Required
- The school may consider introducing the gifted education programmes for the junior students with the aim to promote self-access and elearning	- Teachers to supervise the programme under the organisation of an external organiser
- Career Life Planning Service	- Service Provider for Life Planning Programme & Service
- Subsidies to ECA Development (CEG)	- Recruiting instructors and coaches to assist the learning of the students in different areas such as Drama, Debate, Marching Band, etc.

Budget Summary of the Fractional Post Cash Grant in 2016-2017 School Year

Expected budget:	\$367,600
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