

TWGHs S. C. Gaw Memorial College

2016 / 17

Plan on Learning Support Grant for Secondary Schools (LSGSS)

Education Bureau initiated the provision of LSGSS in 2008/09 to cater for the special and diverse needs of students

Strategies / Work	Resources Required
1. Recruitment of staff	Salary of one Education Assistance (One Year) = \$ 20,060 *(1+5%)*12 = \$ 252,756
2. Uses of professional services <ul style="list-style-type: none"> ➤ Speech therapist - 60-hour service for around 15 students ➤ LEGO robots group – around 16 students ➤ Implementation skill training - around 5-6 students (attention deficit, hyperactivity, and also those students weak in self-management), using grouping to improve <p style="text-align: right;">Sub-Total:</p>	\$39,000 \$10,000 \$5,000 \$54,000
3. Procurement of teaching resources and equipment <ul style="list-style-type: none"> ➤ Purchase of teaching reference, memory stick <p style="text-align: right;">Sub-Total:</p>	\$500 \$500
4. Organizing learning-related activities <ul style="list-style-type: none"> ➤ Learning Groups - around 12 students for After-school Homework Guidance (70 times, 1.5 hours each) ➤ Chinese reading and writing learning group - around 5 students 	\$24,000 \$200

<ul style="list-style-type: none"> ➤ Lunch Time and After-school Interest Groups <ul style="list-style-type: none"> - around 10 students (guitar class, model class, handicraft class & chess activity) ➤ English Class <ul style="list-style-type: none"> - around 8 students (weak in self-expressing), using grouping to improve ➤ Form 2 Self-challenge Training Scheme <ul style="list-style-type: none"> - around 30 students (F2 SEN & other students), supervised by school social work, around 3 activities, including training camp ➤ Form 3 Self-challenge Training Scheme <ul style="list-style-type: none"> - around 30 students (F3 SEN & other students), supervised by school social worker), around 3 activities, including training camp ➤ Careers & Life Planning Guidance <ul style="list-style-type: none"> - around 10 F5 & F6 SEN students, careers selection, workplace experience and interviewing skills <p style="text-align: right; margin-right: 20px;">Sub-Total:</p>	<p style="text-align: right;">\$300</p> <p style="text-align: right;">\$5,000</p> <p style="text-align: right;">\$20,000</p> <p style="text-align: right;">\$20,000</p> <p style="text-align: right;">\$5,000</p> <p style="text-align: right;">\$74,500</p>
<p>5. Organizing activities to promote harmony</p> <ul style="list-style-type: none"> ➤ Outdoor activities <ul style="list-style-type: none"> - around 40 students (F4 SEN& other students), activities like Dialogue in the Dark & Harmony Camp, 2 to 3 times <p style="text-align: right; margin-right: 20px;">Sub-Total:</p>	<p style="text-align: right;">\$5,000</p> <p style="text-align: right;">\$5,000</p>
<p style="text-align: right; margin-right: 20px;">Total:</p>	<p style="text-align: right;">\$386,756.0</p>

東華三院吳祥川紀念中學

附件 IMC/16-17(1)/13e

2016/17 學年

「中學學習支援津貼」計劃書

教育局由 2008/09 學年開始提供「中學學習支援津貼」，以進一步協助中學照顧有特殊教育需要的學生。

策略／工作	所需資源
1. 聘用職員	1 名教育助理的薪酬 (一年) = \$ 20,060 *(1+5%)*12 = \$ 252,756
2. 外購專業服務 <ul style="list-style-type: none"> ➢ 校本言語治療服務 (\$39,000) - 購買60小時，服務約15位學生 ➢ LEGO 機械人小組 (\$10,000) - 服務約16位學生 ➢ 執行技巧訓練 (\$5,000) - 專為專注力不足及過度活躍學生而設，亦適合自我管理能力較弱的學生參加，約5-6位學生 <p style="text-align: right;">合共:</p>	\$39,000 \$10,000 \$5,000 \$54,000
3. 購置教學資源 / 器材 <ul style="list-style-type: none"> ➢ 教師參考書、記憶棒等 <p style="text-align: right;">合共:</p>	\$500 \$500
<ul style="list-style-type: none"> ➢ 舉辦學習或相關的活動 ➢ 學習小組 (放學後功課輔導) (\$24,000) - 約70節，每節1.5小時，服務約12位學生 ➢ 中文讀寫學習小組 (\$200) - 服務約5位學生 ➢ 午飯時間及放學後興趣小組 (\$500) - 約10位學生，手工藝班、模型班、或棋類活動等 ➢ 英文班 (\$5,000) - 提升學生英語能夠，約6位學生 ➢ 中二級自我挑戰訓練 (\$20,000) -- 由學校社工帶領，共三次活動，包括訓練營，服務約30位學生(中二級SEN及一般學生) ➢ 中三級自我挑戰訓練 (\$20,000) -- 由學校社工帶領，共三次活動，包括訓練營，服務約30位學生(中三級SEN及一般學生) 	\$24,000 \$200 \$300 \$5,000 \$20,000 \$20,000

<ul style="list-style-type: none"> ➤ 職志計劃 (升學及擇業輔導) (\$5,000) - 包括性向測試、面試技巧及工作實習等，服務約10位學生 	\$5,000
合共:	\$74,500
4. 舉辦活動以營造共融文化	
<ul style="list-style-type: none"> ➤ 戶外活動 (\$5,000) - 約40位學生 (SEN及一般)，活動如共融日營等 	\$5,000
合共:	\$5,000
總共:	\$386,756.0

情況二		
2015/16 學年帶來的累積盈餘：	\$31,154.49	
2016/17 學年 撥款額：	\$370,556	
	(164,696+13724*15)	
預計總支出：	\$386,756.0	
預計不敷之數：	\$16,200	(全數由 2015/16 學年帶來的累積盈餘支付)
2016/17 學年預計的累積盈餘：	\$14,954.49	(留待 2017/18 學年使用)