

東華三院吳祥川紀念中學
2017/18 學年「校本課後學習及支援計劃」
活動計劃書

獲資助的各項活動資料：

活動名稱	活動目標	活動舉辦 期間 / 日期	服務對象及 預計受惠 學生人數#	預計開支 (\$)	合辦機構 / 服務供應機構 名稱 (如適用)
學科考察及學習活動	1) 透過實地考察加深對課本知識的認識 2) 從活動中學習，提升學生的學習興趣	2017年9月至2018年8月	全校約120人	120人 x \$100 = \$12,000.00	
小組訓練及學習活動	1) 提升學生自信心及解決問題的能力 2) 提高學生的團隊合作精神	2017年9月至2018年8月	全校約300人	150人 x \$300 = \$45,000.00	
聯課活動及校隊訓練	1) 學校安排多元化的課後活動供學生報名參加，增加學生接觸不同活動的機會 2) 聘請專業教練訓練校隊學生，提升學生的體育技能	2017年9月至2018年8月	全校約80人	80人 x \$1,000 = \$80,000.00	
交流活動	1) 鼓勵學生到外地交流體驗，增廣見聞 2) 到國內交流，了解國情，促進國民教育	2017年9月至2018年8月	全校約60人	60人 x \$500 = \$30,000.00	

備註:

受惠學生: 指領取綜援/學生資助計劃全額津貼及學校確認清貧的對象學生

2016/17 學年帶來的累積盈餘：	\$ 113,288.99	
2017/18 學年 撥款額：	\$ 181,800.00	
預計總支出：	\$ 167,000.00	
預計盈餘：	\$ 14,800.00	
2017/18 學年預計的累積盈餘：	\$ 128,088.99	(留待 2018/19 學年使用)

TWGHs S. C. Gaw Memorial College
2017/18 Plan on School-based After-school Learning and Support Programmes

Information of Subsidized Programmes

Name of Activity	Objective	Date of the Activity	Estimated Amount of Students Subsidized	Expected Expenditure (\$)	Co-organized / Service Providing Organizations (if applicable)
Subject-based field trips and learning activities	1) Students will have deeper understanding of textbook knowledge through field trips 2) Activity-based mode can raise the interests of students in learning	September, 2017 – August, 2018	Around 120 students	120 x \$100 = \$12,000.00	
Small group training and learning activities	1) Students will raise their confidence and be capable of dealing with problems 2) Students will cultivate a sense of team spirit	September, 2017 – August, 2018	Around 150 students	150 x \$300 = \$45,000.00	
Cross-curricular activities and school teams training	1) School will organize diversified after-school activities to widen the horizons of students 2) Professional instructors will be deployed to upgrade the standard of students in sports	September, 2017 – August, 2018	Around 80 students	80x \$1,000 = \$80,000.00	
Exchange and immersion programmes	1) Students will gain more world knowledge by attending exchange and immersion programmes 2) National education will be promoted in visits to China	September, 2017 – August, 2018	Around 60 students	60 x \$500 = \$30,000.00	

Remarks:

Student Beneficiaries: Those receiving CSSA, Student Financial Assistance Scheme full-grant and other approved allowances

2016/17 Cumulative Surplus :	\$113,288.99	
2017/18 School Year Allocation of Funds Amount :	\$181,800.00	
Anticipated Expenditure :	\$167,000.00	
Anticipated Surplus :	\$14,800.00	
2017/18 School Year Anticipated Surplus :	\$128,088.99	(For 2018/19 School Year Use)